

2010-11

**Adopted Budget for
Date Adopted by Board:**

**SALADO ISD
August 23, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$6,839,784
5800	State Program Revenues	\$4,113,443
5900	Federal Program Revenues	\$655,028
	Total Revenues	\$11,608,255

Expenditures:		
11	Instruction	\$6,322,285
12	Instructional Resources, Media	\$354,311
13	Curriculum Development & Staff	\$73,780
21	Instructional Leadership	\$0
23	School Leadership	\$683,437
31	Guidance & Counseling, Evaluation	\$207,017
32	Social Work Services	\$35,697
33	Health Services	\$82,101
34	Student Transportation	\$421,600
35	Food Services	\$541,787
36	Co-curricular/ Extra-curricular	\$634,764
41	General Administration	\$450,304
51	Plant Maintenance & Operations	\$965,753
52	Security and Monitoring	\$9,773
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$21,670
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$700,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$98,000
	Total Adopted Expenditure Budget	\$11,607,279.00
	Difference in Revenue/Expenditures	\$976.00

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